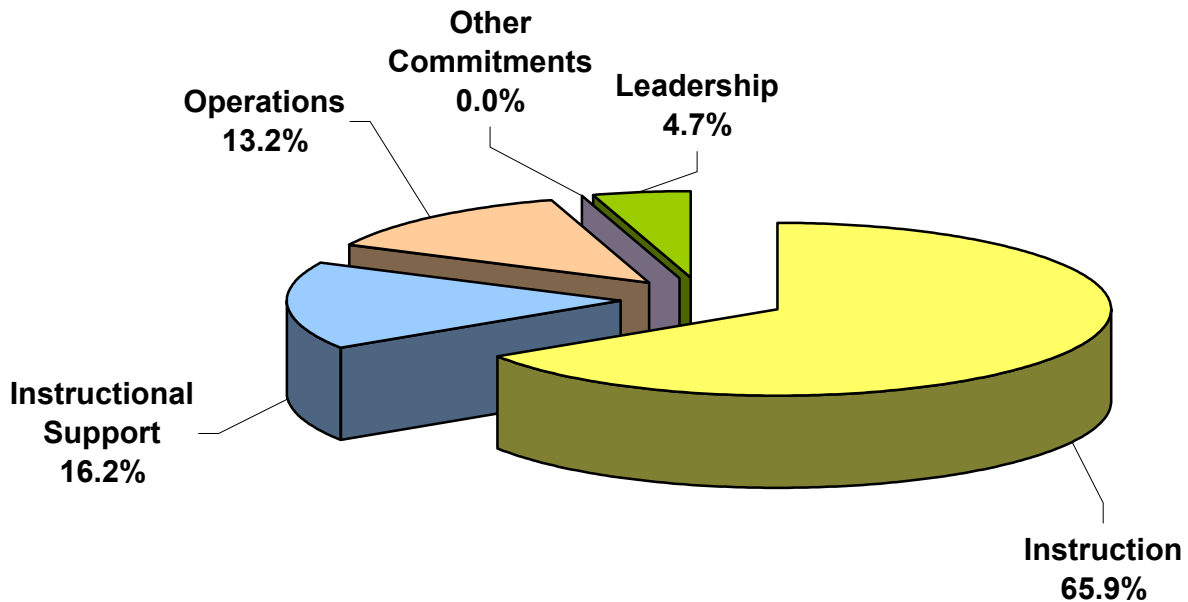
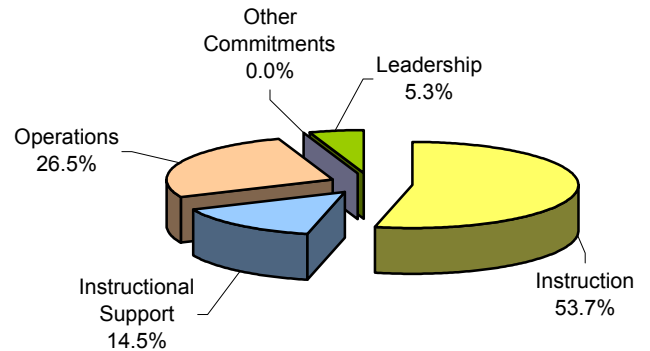


Bristol Warren Regional School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,179	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,092,981	\$6,864	65.9%
Instructional Support	\$1,993,059	\$1,690	16.2%
Operations	\$1,626,312	\$1,379	13.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$573,015	\$486	4.7%
Total High School Expenditures	\$12,285,366	\$10,420	100.0%
Total District & %-High School-To-District	\$51,754,792	\$14,513	23.7%